



# Plainview-Old Bethpage CSD 2020-2021

## Health, Safety and Transportation



# *Moving Mountains*

## *Approximately 5,300 students transported to and from school each day*

- 630 individual transportation routes facilitated each day
- 5,000 students transported within the district to 7 schools
- 256 students transported to 25 Private & Parochial Schools
- 42 students transported to 20 Out-of-District Special Education programs

***WE Transportation:*** 98.16%

***Suburban:*** 0.38%

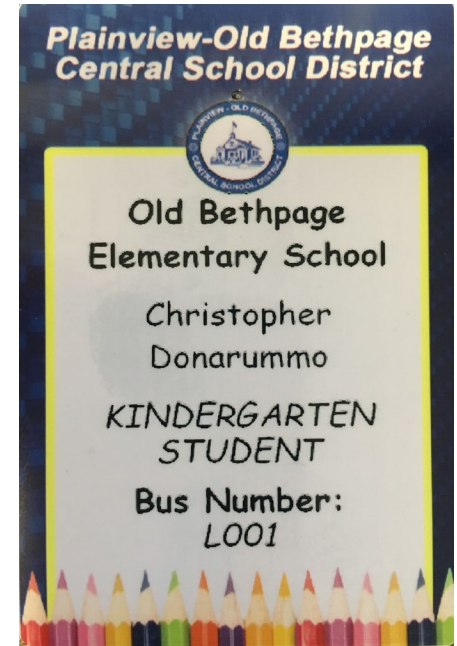
***POBCSD:*** 0.63%

***BOCES:*** 0.34%

***First Student:*** 0.02%

## *Transportation Updates for 2020/2021 School Year*

- GPS & cameras provided on all routes serviced by WE Transportation
- High School 10<sup>th</sup> period routes revised to provide greater consistency for students
- All kindergarten students provided with high-quality bus identification
- All routes reviewed to maximize efficiency while maintaining a high-level service



# *Private & Parochial School Attendance*

| School Name                     | # of Students | School Name               | # of Students |
|---------------------------------|---------------|---------------------------|---------------|
| Chaminade High School           | 19            | Our Lady of Mercy         | 19            |
| Crestwood Country Day School    | 1             | Portledge School          | 3             |
| East Woods School               | 1             | Sacred Heart Academy      | 1             |
| Fusion Academy                  | 2             | Solomon Schechter         | 21            |
| HANC - Plainview                | 63            | St. Anthony's High School | 27            |
| HANC - Uniondale                | 39            | St. Dominic's High School | 5             |
| Holy Family School              | 1             | St. Edward the Confessor  | 8             |
| Holy Trinity High School        | 8             | St. Patrick School        | 6             |
| Huntington Montessori           | 1             | Trinity Lutheran School   | 4             |
| Kellenberg Memorial High School | 13            | Vincent Smith School      | 1             |
| Long Island Lutheran School     | 3             | Waldorf School            | 3             |
| LI School for the Gifted        | 1             | Winston Preparatory       | 1             |
| North Shore Hebrew Academy      | 5             |                           |               |
|                                 |               | Total Students            | 256           |

# *Special Education School Attendance*

| School Name            | # of Students | School Name                  | # of Students |
|------------------------|---------------|------------------------------|---------------|
| AHRC Brookville        | 4             | DDI Smithtown                | 1             |
| BOCES Career Prep      | 1             | Hagedorn Little Village      | 1             |
| BOCES Carman Road      | 3             | Harmony Heights              | 2             |
| BOCES CCA Net          | 2             | Henry Viscardi               | 1             |
| BOCES Iris Wolfson     | 2             | Roslyn Hilltop Academy       | 1             |
| BOCES Jerusalem Avenue | 3             | Shelter Rock Academy         | 1             |
| BOCES Rosemary Kennedy | 2             | South Side High School       | 1             |
| BOCES Seaman Neck      | 2             | Summit Upper School          | 6             |
| BOCES William School   | 2             | UCP                          | 1             |
| Churchill School       | 1             | Village School of Great Neck | 3             |
| DDI Huntington         | 2             |                              |               |
|                        |               | Total Students               | 42            |

# Transportation

| <u>Budget Account</u> | <u>Description</u>  | <u>2017/18</u><br><u>Actual</u> | <u>2018/19</u><br><u>Actual</u> | <u>2019/20</u><br><u>Adopted</u> | <u>2020/21</u><br><u>Proposed</u> |
|-----------------------|---|---------------------------------|---------------------------------|----------------------------------|-----------------------------------|
| 5510-210-49-00-00     | Purchase of Buses   | 0.00                            | 52,741.00                       | 0.00                             | 0.00                              |
| 5510-260-00-49-00     | Equipment   | 0.00                            | 0.00                            | 1,250.00                         | 1,250.00                          |
|                       | Notes: Monitor for transportation office                        |                                 |                                 |                                  |                                   |
| 5510-260-49-00-00     | Equipment   | 1,000.00                        | 0.00                            | 0.00                             | 0.00                              |
|                       | Notes: Monitor for transportation office                        |                                 |                                 |                                  |                                   |
| 5510-400-49-00-00     | Contractual and Other   | 2,450.00                        | 0.00                            | 0.00                             | 0.00                              |
|                       | Notes: Transportation consultant                                |                                 |                                 |                                  |                                   |
| 5510-406-00-49-00     | Vehicle Maintenance   | 0.00                            | 0.00                            | 23,450.00                        | 25,250.00                         |
|                       | Notes: Preventive maintenance & repairs                         |                                 |                                 |                                  |                                   |
| 5510-406-49-00-00     | Vehicle Maintenance   | 21,462.00                       | 14,886.00                       | 0.00                             | 0.00                              |
|                       | Notes: Preventive maintenance & repairs                         |                                 |                                 |                                  |                                   |
| 5510-439-00-49-00     | Conference & Travel   | 0.00                            | 0.00                            | 2,900.00                         | 2,900.00                          |
|                       | Notes: Conference & Travel                                      |                                 |                                 |                                  |                                   |
| 5510-439-49-00-00     | Conference & Travel   | 1,592.00                        | 623.00                          | 0.00                             | 0.00                              |
|                       | Notes: Conference & Travel                                      |                                 |                                 |                                  |                                   |
| 5510-447-00-49-00     | Contractual and Other   | 0.00                            | 0.00                            | 5,900.00                         | 20,580.00                         |
|                       | Notes: District transportation routing system                   |                                 |                                 |                                  |                                   |
| 5510-447-49-00-00     | Contractual and Other   | 4,850.00                        | 5,100.00                        | 0.00                             | 0.00                              |
|                       | Notes: District transportation routing system                   |                                 |                                 |                                  |                                   |
| 5510-502-00-49-00     | Supplies-Office   | 0.00                            | 0.00                            | 10,075.00                        | 7,600.00                          |
|                       | Notes: Driver uniforms, office operations, mailings & ID badges |                                 |                                 |                                  |                                   |
| 5510-502-49-00-00     | Supplies-Office   | 4,914.00                        | 6,653.00                        | 0.00                             | 0.00                              |
|                       | Notes: Driver uniforms, office operations, mailings & ID badges |                                 |                                 |                                  |                                   |
| 5510-518-00-49-00     | Diesel Fuel for Buses   | 0.00                            | 0.00                            | 8,000.00                         | 8,000.00                          |
|                       | Notes: Fuel for district fleet                                  |                                 |                                 |                                  |                                   |
| 5510-518-49-00-00     | Diesel Fuel for Buses   | 7,429.00                        | 9,203.00                        | 0.00                             | 0.00                              |
|                       | Notes: Fuel for district fleet                                  |                                 |                                 |                                  |                                   |
| 5510-535-00-49-00     | Supplies - Safety   | 0.00                            | 0.00                            | 3,500.00                         | 7,515.00                          |
|                       | Notes: Safety training materials for students                   |                                 |                                 |                                  |                                   |
| 5510-535-49-00-00     | Supplies - Safety   | 6,370.00                        | 10,803.00                       | 0.00                             | 0.00                              |
|                       | Notes: Safety training materials for students                   |                                 |                                 |                                  |                                   |



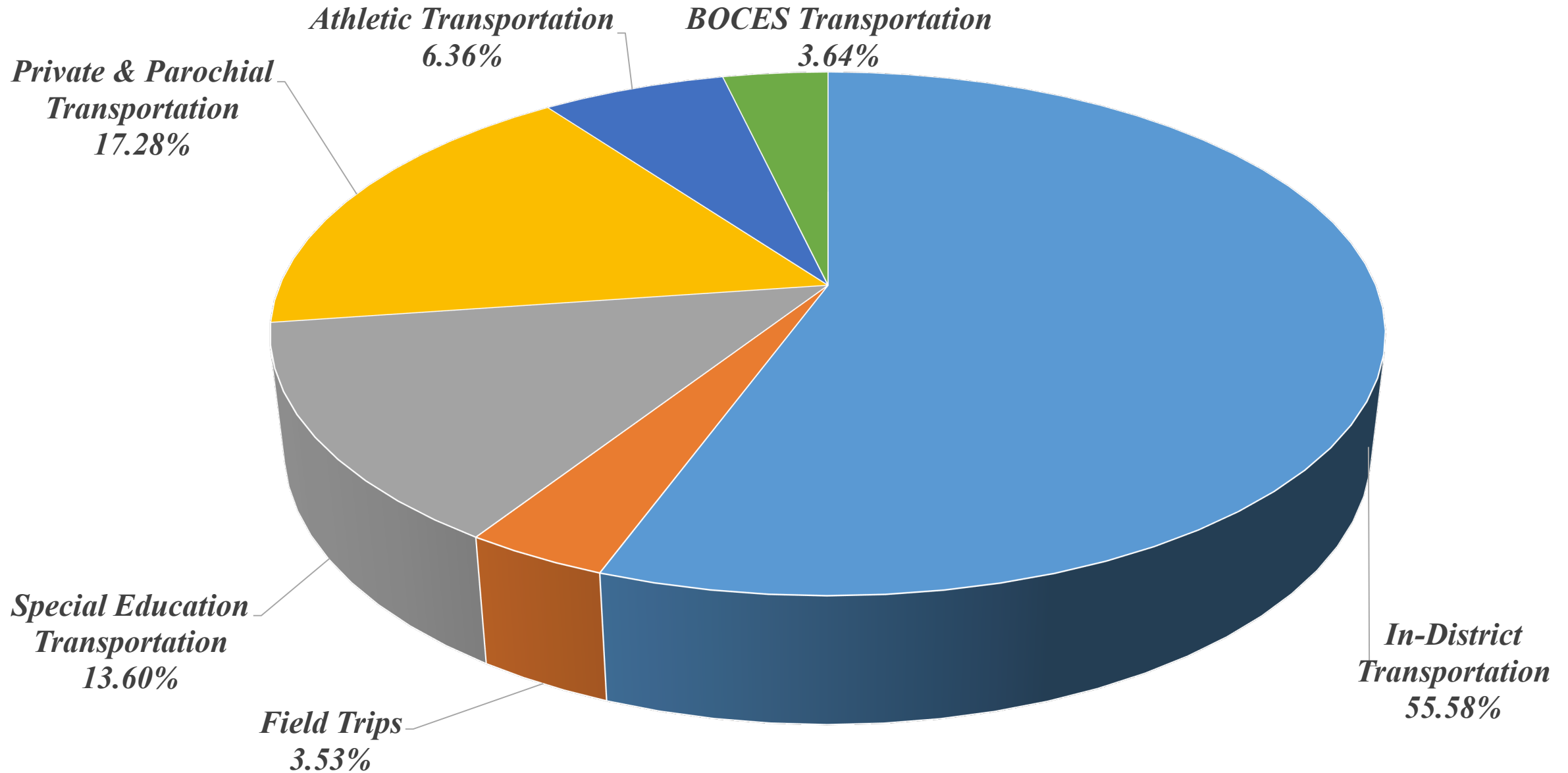
# Transportation

| <u>Budget Account</u> | <u>Description</u>                      | <u>2017/18<br/>Actual</u> | <u>2018/19<br/>Actual</u> | <u>2019/20<br/>Adopted</u> | <u>2020/21<br/>Proposed</u> |
|-----------------------|---|---------------------------|---------------------------|----------------------------|-----------------------------|
| 5540-400-00-49-00     | Contract Transportation                 | 0.00                      | 0.00                      | 4,310,950.00               | 4,499,560.00                |
|                       | Notes: Main contract for transportation |                           |                           |                            |                             |
| 5540-405-00-49-00     | Field Trips                             | 0.00                      | 0.00                      | 37,500.00                  | 37,500.00                   |
| 5540-405-13-49-00     | Field Trips                             | 0.00                      | 0.00                      | 10,866.00                  | 10,920.00                   |
|                       | Notes: OB field trips                   |                           |                           |                            |                             |
| 5540-405-18-49-00     | Field Trips                             | 0.00                      | 0.00                      | 12,298.00                  | 12,217.00                   |
|                       | Notes: PAS field trips                  |                           |                           |                            |                             |
| 5540-405-19-49-00     | Field Trips                             | 0.00                      | 0.00                      | 11,163.00                  | 10,298.00                   |
|                       | Notes: JJP field trips                  |                           |                           |                            |                             |
| 5540-405-31-49-00     | Field Trips                             | 0.00                      | 0.00                      | 14,191.00                  | 15,694.00                   |
|                       | Notes: SR field trips                   |                           |                           |                            |                             |
| 5540-405-32-49-00     | Field Trips                             | 0.00                      | 0.00                      | 26,837.00                  | 25,011.00                   |
|                       | Notes: MMS field trips                  |                           |                           |                            |                             |
| 5540-405-35-49-00     | Field Trips                             | 0.00                      | 0.00                      | 65,129.00                  | 64,588.00                   |
|                       | Notes: POBJFK HS field trips            |                           |                           |                            |                             |
| 5540-405-36-49-00     | Field Trips                             | 0.00                      | 0.00                      | 29,732.00                  | 27,707.00                   |
|                       | Notes: POBMS field trips                |                           |                           |                            |                             |
| 5540-406-35-49-00     | Independent Research Tran               | 0.00                      | 0.00                      | 14,000.00                  | 14,000.00                   |
|                       | Notes: Independent research field trips |                           |                           |                            |                             |
| 5540-407-00-49-00     | Special Ed Out of Dist                  | 0.00                      | 0.00                      | 827,725.00                 | 1,101,020.00                |
| 5540-408-00-49-00     | Private & Parochial                     | 0.00                      | 0.00                      | 1,491,450.00               | 1,398,823.00                |
| 5540-411-00-49-00     | Athletic Transportation                 | 0.00                      | 0.00                      | 497,680.00                 | 515,000.00                  |
| 5540-412-00-49-00     | Music Transportation                    | 0.00                      | 0.00                      | 39,860.00                  | 42,490.00                   |
| 5540-415-00-49-00     | Activities Transportation               | 0.00                      | 0.00                      | 19,000.00                  | 25,500.00                   |
| 5540-461-49-00-00     | CONTRACT TRANSPORTATION                 | 3,805,857.00              | 3,603,306.00              | 0.00                       | 0.00                        |
|                       | Notes: Main contract for transportation |                           |                           |                            |                             |
| 5540-461-49-00-10     | Field Trip Transportation               | 2,927.00                  | 2,834.00                  | 0.00                       | 0.00                        |
|                       | Notes: Project challenge field trips    |                           |                           |                            |                             |
| 5540-461-49-00-13     | Field Trip Transportation               | 9,840.00                  | 14,900.00                 | 0.00                       | 0.00                        |
|                       | Notes: OB field trips                   |                           |                           |                            |                             |
| 5540-461-49-00-18     | Field Trip Transportation               | 8,232.00                  | 11,547.00                 | 0.00                       | 0.00                        |
|                       | Notes: PAS field trips                  |                           |                           |                            |                             |

# *Transportation*

| <u>Budget Account</u>     | <u>Description</u>   | <u>2017/18<br/>Actual</u> | <u>2018/19<br/>Actual</u> | <u>2019/20<br/>Adopted</u> | <u>2020/21<br/>Proposed</u> |
|---------------------------|--|---------------------------|---------------------------|----------------------------|-----------------------------|
| 5540-461-49-00-19         | Field Trip Transportation  | 8,525.00                  | 11,689.00                 | 0.00                       | 0.00                        |
|                           | Notes: JJP field trips   |                           |                           |                            |                             |
| 5540-461-49-00-31         | Field Trip Transportation  | 12,952.00                 | 19,303.00                 | 0.00                       | 0.00                        |
|                           | Notes: SR field trips  |                           |                           |                            |                             |
| 5540-461-49-00-32         | Field Trip Transportation  | 29,793.00                 | 38,453.00                 | 0.00                       | 0.00                        |
|                           | Notes: MMS field trips   |                           |                           |                            |                             |
| 5540-461-49-00-35         | Field Trip Transportation  | 71,758.00                 | 86,684.00                 | 0.00                       | 0.00                        |
|                           | Notes: POBJFK HS field trips   |                           |                           |                            |                             |
| 5540-461-49-00-36         | Field Trip Transportation  | 31,989.00                 | 48,567.00                 | 0.00                       | 0.00                        |
|                           | Notes: POBMS field trips   |                           |                           |                            |                             |
| 5540-461-49-00-99         | Field Trip Transportation  | 4,062.00                  | 30,786.00                 | 0.00                       | 0.00                        |
|                           | Notes: Field trips: Reserve - Competitions & other special event trips             |                           |                           |                            |                             |
| 5540-461-62-00-60         | Independent Research Tran  | 12,187.00                 | 0.00                      | 0.00                       | 0.00                        |
|                           | Notes: Independent research field trips  |                           |                           |                            |                             |
| 5540-462-49-00-00         | Special Ed. Out of Distri  | 755,298.00                | 1,004,420.00              | 0.00                       | 0.00                        |
|                           | Notes: Special Education - out of district transportation (including matrons)      |                           |                           |                            |                             |
| 5540-463-49-00-59         | PRIVATE & PAROCHIAL  | 1,227,469.00              | 1,475,323.00              | 0.00                       | 0.00                        |
|                           | Notes: Private & Parochial transportation within 15 miles (as required by NYS Law) |                           |                           |                            |                             |
| 5540-467-43-00-00         | Athletic Transportation  | 471,286.00                | 564,438.00                | 0.00                       | 0.00                        |
|                           | Notes: Transportation for athletic events  |                           |                           |                            |                             |
| 5540-468-42-00-00         | Music Transportation   | 37,786.00                 | 17,400.00                 | 0.00                       | 0.00                        |
|                           | Notes: Transportation to music events  |                           |                           |                            |                             |
| 5540-469-52-52-00         | Transportation - Activity  | 12,503.00                 | 3,118.00                  | 0.00                       | 0.00                        |
|                           | Notes: 3rd & 8th grade Art field trips, MS and HS orientation                      |                           |                           |                            |                             |
| 5581-490-00-49-00         | BOCES TRANSPORTATION   | 0.00                      | 0.00                      | 186,300.00                 | 295,002.00                  |
|                           | Notes: Contract transportation provided by BOCES                                   |                           |                           |                            |                             |
| 5581-490-49-00-00         | BOCES TRANSPORTATION   | 197,242.00                | 139,498.00                | 0.00                       | 0.00                        |
|                           | Notes: Contract transportation provided by BOCES                                   |                           |                           |                            |                             |
|                           |  |                           |                           |                            |                             |
| <b>Total GENERAL FUND</b> |  | <b>6,749,773.00</b>       | <b>7,172,275.00</b>       | <b>7,649,756.00</b>        | <b>8,168,425.00</b>         |

# *Transportation Costs: A Different View*





# **Transportation Budget Supports...**

## **Daily Transportation of Approximately 5,300 Students**

- In-District, Out-of-District & Private/Parochial Schools
- 30 bus attendants with specialized training to support the individual needs of students
- Revised 11<sup>th</sup> period routes at the high school
- Revised field trip system (Bus Hive) & elementary dismissal system (PickUp Patrol)
- Upgrading the district's transportation routing system, RouteFinder, to the Cloud
- Maintenance of four (4) district-owned transportation vehicles

## **Field Trip Transportation Support**

- Learning opportunities outside the classroom for all students (K-12)
- Project Challenge programs at the elementary and middle school levels
- Work Study program at various work sites within the community
- Fun-Time and Special Education TAG programs (K-12)
- Transportation for the Senior Citizens to their Friday program



# ***Moving Mountains-Health, Safety & Security***

## **Enhanced Evening Security & Facility Use Process**

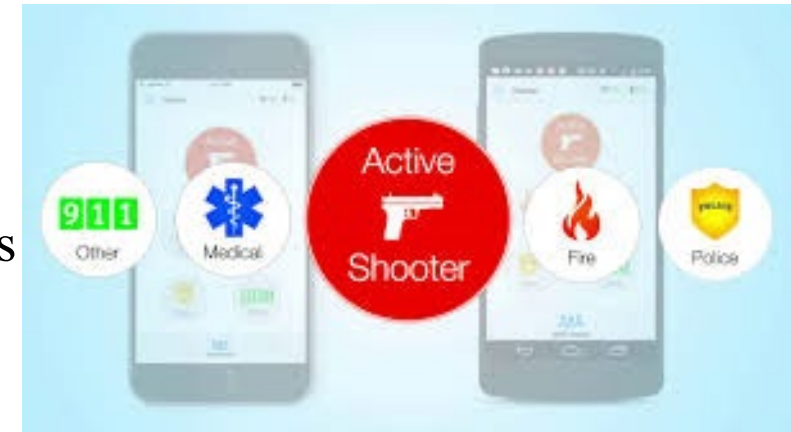
- Increased security at all schools within the district
- Greater management and oversight of facility use
- Use of existing security protocols to assist with visitor management & building management

## **POB Command Center**

- Increased coverage throughout the school day and during the evenings/weekends
- Centralized camera storage/access & updated camera software for greater functionality
- FlySense Pilot at JFK High School

## **Updated One-Button Lock-Down System**

- Increased accessibility for students & staff
- Salto lock system at buildings within the district – elimination of keys
- Automated response to secure all classrooms and offices



## **Continued Partnership with the Nassau County Police Department**

- Implementation of the RAVE alert communication system to improve communication
- Testing of the RAVE Panic System at all schools within the district
- Continual guidance and support – Thank you, NCPD!

# *Health, Safety & Security*

|                       |  | <u>2017/18</u> | <u>2018/19</u> | <u>2019/20</u> | <u>2020/21</u>  |
|-----------------------|--|----------------|----------------|----------------|-----------------|
| <u>Budget Account</u> | <u>Description</u>                         | <u>Actual</u>  | <u>Actual</u>  | <u>Adopted</u> | <u>Proposed</u> |
| 1622-260-00-49-00     | Equipment                                  | 0.00           | 0.00           | 123,450.00     | 152,639.00      |
|                       | Notes: Security equipment                  |                |                |                |                 |
| 1622-260-49-00-00     | Equipment                                  | 0.00           | 58,985.00      | 0.00           | 0.00            |
|                       | Notes: Security equipment                  |                |                |                |                 |
| 1622-260-49-00-40     | Equipment                                  | 25,968.00      | 0.00           | 0.00           | 0.00            |
|                       | Notes: Safety & security equipment         |                |                |                |                 |
| 1622-400-00-49-00     | Contractual and Other                      | 0.00           | 0.00           | 6,750.00       | 7,290.00        |
|                       | Notes: Safety & security contractual costs |                |                |                |                 |
| 1622-400-49-00-00     | Contractual and Other                      | 7,700.00       | 8,744.00       | 0.00           | 0.00            |
|                       | Notes: Safety & security contractual costs |                |                |                |                 |
| 1622-403-00-49-00     | Disposal: Chemicals/ACBM                   | 0.00           | 0.00           | 20,000.00      | 20,000.00       |
|                       | Notes: Removal of hazardous materials      |                |                |                |                 |
| 1622-403-49-00-00     | Disposal: Chemicals/ACBM                   | 20,000.00      | 10,485.00      | 0.00           | 0.00            |
|                       | Notes: Removal of hazardous materials      |                |                |                |                 |
| 1622-407-00-49-00     | Security System Maintenanc                 | 0.00           | 0.00           | 26,500.00      | 21,000.00       |
| 1622-407-49-00-00     | Security System Maintenanc                 | 0.00           | 27,634.00      | 0.00           | 0.00            |
| 1622-408-00-49-00     | Emergency Abatement                        | 0.00           | 0.00           | 40,500.00      | 45,000.00       |
|                       | Notes: Asbestos removal & testing          |                |                |                |                 |
| 1622-408-49-00-00     | Emergency Abatement                        | 39,611.00      | 15,739.00      | 0.00           | 0.00            |
|                       | Notes: Asbestos removal & testing          |                |                |                |                 |

# *Health, Safety & Security*

|                           |   | <u>2017/18</u>    | <u>2018/19</u>    | <u>2019/20</u>    | <u>2020/21</u>    |
|---------------------------|---|-------------------|-------------------|-------------------|-------------------|
| <u>Budget Account</u>     | <u>Description</u>  | <u>Actual</u>     | <u>Actual</u>     | <u>Adopted</u>    | <u>Proposed</u>   |
| 1622-413-00-49-00         | Testing Services  | 0.00              | 0.00              | 45,000.00         | 60,000.00         |
|                           | Notes: Testing required under AHERA/OSHA for asbestos, lead, chemicals                          |                   |                   |                   |                   |
| 1622-413-49-00-00         | Testing Services  | 43,255.00         | 26,802.00         | 0.00              | 0.00              |
|                           | Notes: Testing required under AHERA/OSHA for asbestos, lead, chemicals                          |                   |                   |                   |                   |
| 1622-494-00-49-00         | BOCES Health & Safety Svc   | 0.00              | 0.00              | 11,844.00         | 41,244.00         |
|                           | Notes: Shared services for emergency supplies, asbestos abatement equipment & compliance issues |                   |                   |                   |                   |
| 1622-494-49-00-00         | BOCES Health & Safety Svc   | 174,211.00        | 17,059.00         | 0.00              | 0.00              |
|                           | Notes: Shared services for emergency supplies, asbestos abatement equipment & compliance issue  |                   |                   |                   |                   |
| 1622-531-00-49-00         | OSHA/EPA Supplies   | 0.00              | 0.00              | 5,000.00          | 8,500.00          |
|                           | Notes: Expendable materials - masks, gloves, goggles for health & safety programs               |                   |                   |                   |                   |
| 1622-575-00-49-00         | Uniforms  | 0.00              | 0.00              | 9,000.00          | 15,150.00         |
| 1622-575-49-00-00         | Uniforms  | 0.00              | 7,923.00          | 0.00              | 0.00              |
| 1622-590-00-49-00         | Equipment under \$1,000   | 0.00              | 0.00              | 10,000.00         | 10,000.00         |
|                           | Notes: Security equipment   |                   |                   |                   |                   |
| 1622-590-49-00-00         | Equipment under \$1,000   | 0.00              | 11,078.00         | 0.00              | 0.00              |
|                           | Notes: Security Equipment   |                   |                   |                   |                   |
|                           |   |                   |                   |                   |                   |
| <b>Total GENERAL FUND</b> |   | <b>310,745.00</b> | <b>184,449.00</b> | <b>298,044.00</b> | <b>380,823.00</b> |

# *Health, Safety & Security Budget Supports...*

**\*\*Support of the Say Something Anonymous Reporting & GoGuardian programs\*\***

**\*\*Collaborative relationships with the NCPD and Homeland Security\*\***

**\*\*Training and support for administrators and staff throughout the district\*\***



**\*\*Additional cameras installed in key areas identified within the district\*\***

**\*\*Additional access at the elementary schools to the One-Button Lock-Down System\*\***

**\*\*Increased presence of the FlySense program\*\***

**\*\*Reunification and revised visitor management software (Raptor)\*\***



**\*\*Comprehensive security coverage during and after the school day\*\***

**\*\*District support from security positioned in the Command Center and on District-Patrol\*\***



# *Vote!*

## *When and Where?*

*Tuesday, May 19, 2020*

*6am – 9pm*

➤ *Jamaica Avenue School*

➤ *Mattlin Middle School-Administration Offices*

*[www.pobschools.org](http://www.pobschools.org)* *for more information*





# Questions?





**A Smart Investment  
THANK YOU!**